

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT:

MINORITIES WELFARE DEPARTMENT – Centre for Educational Development of Minorities – Plan Schemes – Implementation of the Projects for Educational Development of Minorities under Plan Schemes – Break-up of expenditure for budget released for Financial Year 2012-13 – Orders – Issued.

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MINORITIES WELFARE (MFC) DEPARTMENT

**G.O.Rt.No. 264**

**Dated.21-09-2012.**

**Read the following:-**

1. G.O.Rt.No.143, M.W. (MFC) Dept., dated.22.05.2012.
2. G.O.Rt.No.215, M.W. (MFC) Dept., dated.27.07.2012.
3. From Director, CEDM, Osmania University, Hyd. Lr.No.155/CEDM/ Adm./2012, dated.30.08.2012.

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**ORDER:-**

In the G.O.s, 1<sup>st</sup> and 2<sup>nd</sup> read above based on the Budget Release Orders issued by the Finance Department, Administrative Sanction Orders were issued to the Centre for Educational Development of Minorities, Osmania University, Hyderabad towards assistance to the said institution under SH-23 for implementation of the schemes assigned to them during the Financial Year 2012-13 in 1<sup>st</sup> to 2<sup>nd</sup> quarters.

2. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad in his letter 3<sup>rd</sup> read above has requested for issuing break up expenditure for the budgetary provision for the Financial Year 2012-13 with effect from 01.04.2012 under the following three projects sponsored by the Government at the costs shown against each scheme as annexure:-

Project No.	Name of the Scheme	Budget 2012-13 (Amount in Rs.)
Project-I	Improving the Classroom performance of School Children belonging to Minorities	80,00,000-00
Project-II	Improving the participation and performance of Minorities in Admission seeking Competitive Examinations	80,00,000-00
Project-III	<b><u>Chamak Scheme</u></b> : Free coaching for Minorities in Job Seeking Competitive Examinations	40,00,000-00
	<b>Total:</b>	<b>2,00,00,000-00</b>

3. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad has submitted the break up proposal for an amount of Rs.200.00 lakhs of the above said three projects for utilization of the amount sanctioned by the Government and requested to issue orders for the purpose of the administrative sanction to avoid audit problems and also permit to utilize the balance amount of the preceding years.

4. The Government after careful examination of the proposal, hereby accord permission for the above as per the break-up expenditure particulars detailed in the Annexure I, II and III appended herewith and also accord necessary permission to the Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad to utilize the balance amount of the preceding years, as stated in the letter 3<sup>rd</sup> read above.

5. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad is requested to furnish the progress of physical targets and financial expenditure on quarterly basis in implementation of the above said three projects.

(PTO)

6. The Registrar, Osmania University is also requested to ensure proper implementation of the schemes sponsored by the Government through Director, Centre for Educational Development of Minorities, Hyderabad and furnish the utilization certificate.

7. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad, is also informed that on the conclusion of the schemes the assets created out of the funds released to the Centre for Educational Development of Minorities will become the assets of the Minorities Welfare Department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

M.DANA KISHORE,  
SECRETARY TO GOVERNMENT.

To  
The Director, Centre for Educational Development of Minorities,  
Osmania University, Nizam College Campus, Hyderabad  
The Registrar, Osmania University, Hyderabad.  
The Finance (Plg.Genl.) Department.  
The Finance (Expr.SW) Department.  
The Accountant General, A.P., Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Secretary, A.P. State Minorities Commission, Hyderabad.  
sf/sc.

// FORWARDED : : BY ORDER //

SECTION OFFICER

## **ANNEXURE – I**

**Annexure to G.O.Rt.No. 264 , Minorities Welfare (MFC) Department,  
Dt: 21-09-2012.**

### **Project – I**

**An Integrated Project on Improving the Classroom Performance of School  
Children Belonging to Minorities.**

<b>S.No.</b>	<b>Head of Account</b>	<b>Amount</b>
<b>1</b>	<b>Honorarium</b>	<b>1,40,000.00</b>
	a. Director @5000 x 1 x 12 months	60,000.00
	b. Resource Persons @2000 x 8 x 5 months	80,000.00
<b>2</b>	<b>Staff Salaries</b>	<b>14,61,432.00</b>
	a. Project Officer @20,566 x 2 x 12 months	4,93,584.00
	b. Project Associate @19,195 x 2 x 12 months	4,60,680.00
	c. Accountant @15,080 x 1 x 12 months	1,80,960.00
	d. Duplicating Operator @14,308 x 1 x 12 months	1,71,696.00
	e. Attender @12,876 x 1 x 12 months	1,54,512.00
<b>3</b>	<b>X Class Urdu / Telugu Medium Centres</b>	<b>21,69,000.00</b>
	a. <b>Residential Coordinator's Remuneration</b> @400 x 6 months x 90 Centres	2,16,000.00
	b. <b>Part Time Attenders Remuneration</b> @250 x 6 months x 90 centres	1,35,000.00
	c. <b>Stationery / Miscellaneous</b> @200 x 90 centres	18,000.00
	d. <b>Teaching Remuneration</b> @50 x 90 centres x 4 periods x 100 days	18,00,000.00
<b>4</b>	<b>Reference and Reading Material (X Class, IX Class)</b>	<b>38,94,568.00</b>
<b>5</b>	<b>Stationary</b>	<b>50,000.00</b>
<b>6</b>	<b>TA and DA to Staff</b>	<b>75,000.00</b>
<b>7</b>	<b>Car Hire</b>	<b>1,10,000.00</b>
<b>8</b>	<b>Miscellaneous / Transport</b>	<b>1,00,000.00</b>
	<b>Total:</b>	<b>80,00,000.00</b>
	<b>(RUPEES EIGHTY LAKHS ONLY)</b>	

**M.DANA KISHORE,  
SECRETARY TO GOVERNMENT.**

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

**ANNEXURE – II**  
**Annexure to G.O.Rt.No. 264 , Minorities Welfare (MFC) Department,**  
**Dt: 21-09-2012.**

**Project-II**

Improving the Participation and Performance of Minority Candidates in Admission Seeking Competitive Examinations.

<b>S. No.</b>	<b>Head of Account</b>	<b>Amount</b>
<b>1</b>	<b>Honorarium</b>	<b>2,70,000.00</b>
	a. Deputy Directors @3000 x 5 x 12 months	1,80,000.00
	b. Resource Persons @2000 x 9 x 5 months	90,000.00
<b>2</b>	<b>Staff Salaries</b>	<b>31,66,128.00</b>
	a. Senior Project Officer @23,846 x 1 x 12 months	2,86,152.00
	b. Project Associate @19,195 x 4 x 12 months	9,21,360.00
	c. Sr. Accountant-cum-Administrator @20,866 x 1 x 12 months	2,50,392.00
	d. Steno-cum-Accountant @17,885 x 4 x 12 months	8,58,480.00
	e. Computer Programmer @17,168 x 1 x 12 months	2,06,016.00
	f. Attender-cum-Duplicating Operator @13,411 x 4 x 12 months	6,43,728.00
<b>3</b>	<b>Teaching Remuneration</b>	<b>17,10,000.00</b>
	a. Foundation / Technical Courses (Foundation Course, CEEP, DIET-CET, etc.) @250 x 1800 hours at Hyderabad and other places	4,50,000.00
	b. Professional Courses (EAMCET, ICET, EdCET, NET etc.) @450 x 2800 sessions	12,60,000.00
<b>4</b>	<b>Programme Coordinators, Clerks, PTA</b>	<b>40,000.00</b>
	a. Programme Coordinators @500 x 40 places	20,000.00
	b. Clerks @300 x 40 places	12,000.00
	c. Attenders @200 x 40 places	8,000.00
5	Reference and Reading Material	24,28,872.00
6	Stationary	75,000.00
7	TA and DA to Staff	90,000.00
8	Car Hire / Transport	1,25,000.00
9	Miscellaneous	95,000.00
	<b>Total:</b>	<b>80,00,000.00</b>

**(RUPEES EIGHTY LAKHS ONLY)**

M.DANA KISHORE,  
SECRETARY TO GOVERNMENT.

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## ANNEXURE – III

Annexure to G.O.Rt.No. , Minorities Welfare (MFC) Department,  
Dt: 21-09-2012.

### Proposed Budget for the Year 2012-13.

#### Chamak Scheme

Improving the Participation and Performance of Minorities Candidates in  
Job Seeking Competitive Examinations.

S. No.	Head of Account	Amount
1	Teaching Remuneration (UPSC / APPSC / SSC / RRB etc.) @600 x 800 sessions (1 1/2 hour)	4,80,000.00
2	<b>APTET / DSC</b> Teaching Remuneration @300 x 3000 periods	9,00,000.00
	<b>Programme Coordinators, Clerks, PTA</b>	20,000.00
	a. Programme Coordinators @500 x 20 places	10,000.00
	b. Clerks @300 x 20 places	6,000.00
	c. Attenders @200 x 20 places	4,000.00
3	Resource Persons (2000 x 5 x 5 months)	50,000.00
4	Buss Pass for Local Candidates of Civil Services @600 p.m. x 20 candidates x 6 months	72,000.00
5	Stipend without Boarding Facility for Civil Students (20 candidates x @Rs.2000 x 6 months)	2,40,000.00
6	Administration of Entrance Test and Publicity Charges	1,00,000.00
7	Reference and Reading Material	9,39,000.00
8	Over Head Charges	3,00,000.00
9	Machine, Equipment & Furniture (Purchase, Repairs and Maintenance)	4,85,000.00
10	Stationary	70,000.00
11	TA and DA to Staff	60,000.00
12	Telephone / Fax / Internet Charges	94,000.00
13	Car Hire / Transport	1,15,000.00
14	Miscellaneous	75,000.00
	<b>Total:</b>	<b><u>40,00,000.00</u></b>

(RUPEES FORTY LAKHS ONLY)

M.DANA KISHORE,  
SECRETARY TO GOVERNMENT.

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